

VIRGINIA RECREATIONAL FISHING DEVELOPMENT FUND

SUMMARY PROJECT APPLICATION*

NAME AND ADDRESS OF APPLICANT: Virginia Marine Resources Commission Administration and Finance Division 2600 Washington Ave, 3 rd Floor Newport News, VA 23607	PROJECT LEADER: Jane McCroskey 757.247.2215 jane.mccroskey@mrc.virginia.gov Bill Bowen 757.247.2219 bill.bowen@mrc.virginia.gov								
PRIORITY AREA OF CONCERN: Issuance of Recreational Boating Decals	PROJECT LOCATION: VMRC Main Office 2600 Washington Ave, 3 rd Floor Newport News, VA 23607								
DESCRIPTIVE TITLE OF PROJECT: Administration of the Recreational Saltwater Boat Decals									
PROJECT SUMMARY: <p>Sections 28.2-302.7 and 28.2-302.7:1 of The Code of Virginia require boat decals for the saltwater recreational boat license. Although not specific, the Code implies this requirement as stated in Section 28.2-302.7:1 "...the holder of the license shall furnish to the Commission the license and accompanying decal issued for the boat..."</p> <p>The Department of Game and Inland Fisheries (DGIF) oversees the administration of the recreational saltwater and boat licenses. Over the past year DGIF began transitioning their agents to an on-line licensing system. The transition will be completed by January 2006. As a result of the transition, on-line agents will no longer issue the decals for the saltwater boat license. In order to fulfill this requirement, the Licensing Department at VMRC will be responsible for issuing the boat decals. In 2003 and 2004, 39,050 and 37,278-boat licenses were sold, respectively. In the last 6 months VMRC has issued approximately 7,500 decals and has found that existing staff cannot fulfill this new requirement.</p>									
EXPECTED BENEFITS: <p>The requested funding will ensure that the recreational boat decals will be issued as required by the Code of Virginia.</p> <p>On-line license sales data is transmitted via e-mail to VMRC by DGIF several times a week. This includes detailed information on all saltwater license sales. Funding this proposal will ensure that recreational boat decals will be sent in a timely manner to holders of recreational saltwater boating licenses.</p>									
COSTS: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 50%;">Temporary Employee</td> <td style="width: 50%; text-align: right;">\$ 13,676</td> </tr> <tr> <td>Postage</td> <td style="text-align: right;">\$ 14,800</td> </tr> <tr> <td>Supplies</td> <td style="text-align: right;">\$ 2,500</td> </tr> <tr> <td>Total Costs</td> <td style="text-align: right;">\$ 30,976</td> </tr> </table>		Temporary Employee	\$ 13,676	Postage	\$ 14,800	Supplies	\$ 2,500	Total Costs	\$ 30,976
Temporary Employee	\$ 13,676								
Postage	\$ 14,800								
Supplies	\$ 2,500								
Total Costs	\$ 30,976								
Detailed budget must be included with proposal.									

Updated 11/18/02

*This form alone does not constitute a complete application, see application instructions or contact Sonya Davis at 757-247-8155 or Sonya.Davis@mrc.virginia.gov

Budget Detail

Temporary Employee 26 weeks @40hrs = 1,040 x \$13.15/hr 38.46 decals processed per hour	\$ 13,676
Postage 40,000 x .37	\$ 14,800
Supplies (copy paper, envelopes, copier)	<u>\$ 2,500</u>
Total	<u>\$ 30,976</u>

Budget based on 40,000 boat decals issued annually.